



**Nigerian Urban Reproductive Health Initiative**

# **FAMILY PLANNING BUDGET TRACKING TOOL**

### 1. Purpose of the Checklist

This checklist is used to track the public sector fiscal policy implementation on family planning within the broader strategy to achieve improved maternal health, maternal mortality reduction and the Millennium Development Goal (MDG) 5, at the state and LGA levels. The goal of the Nigerian Urban Reproductive Health Initiative (NURHI) is to improve family planning (FP) use by 20% mark in six urban cities, Abuja FCT, Kaduna, Ibadan, Ilorin, Benin City and Zaria. The State and LGAs leaderships hosting these cities have committed to improving their FP programmes, through increased budgeting and funding in order to achieve the much desired contraceptives security and quality services to those who need the services. A critical ingredient to sustaining the emerging policy environment and dialogues is to track fund availability and expenditures on the various FP programme efforts, using this tool.

### 2. Information Source (State/LGA/Area Council)

State: ----- Local Government Area/Area Council:-----

### 3. Details of FP Budgets (Allocation/Release/Expenditure):

Family Planning Programme Content	2010/2011 Financial Year			2011/2012 Financial Year			2012/2013 Financial Year		
	Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release	Expenditure
Contraceptives Procurement, Warehousing and Distribution									
Supervision and monitoring visits									

FP Training/Re-training									
FP Management Information Systems (MIS)									
IEC/BCC & Media-based Interventions									
FP Clinics Infrastructure/Construction, etc									
FP Equipment procurement									
FP Supplies & Materials Purchase/Procurement									
FP Policy Development & Advocacy									
Rents/Electricity/Water for Clinics									
Contraceptives Commodities & Service Delivery									
FP Review Meetings									

National Capacity Building Programmes									
Programme Evaluation/ Assessments									
External/Partner/International Resources									
<b>TOTAL</b>									

4. The %age expenditure in relation to the allocated amount: .....

5. The incremental %age expenditure on Family Planning in relation to the preceding year (e.g. 2010/11 vs. 2011/12): .....

6. The main source of Family planning commodities: .....

**NOTE:**

*Please attach any copies of confirmatory evidence on what is reported, available.*

*The NURHI State Team Leader must confirm the data reported by signing below.*

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**NURHI STATE**

**TEAM LEADER**

**(STL)**

**DATE**